

**SUN COUNTRY MEADOWS
HOME IMPROVEMENT ASSOCIATION
BUDGET FOR 2016 YEAR**

INCOME:	2016 Dues	\$	34,800.00
COLLECTION OF PAST DUE: HOA DUES		\$	15,000.00
TRANSFER FEES:		\$	6,000.00
LATE FEES INCOME:		\$	1,250.00
TOTAL INCOME		\$	57,050.00

EXPENSES:

ELECTRICITY:		\$	(900.00) \$75 MONTH
INSURANCE		\$	(7,500.00)
MOWING TRAILS		\$	(4,500.00) 3 MOWS
SURVEYING COSTS		\$	(3,000.00)
WEBSITE		\$	(780.00) \$65 MONTH
DUMPSTER DAYS		\$	(8,400.00) 3 DUMPSTER DAYS
CR CARD MERCHANT FEES		\$	(100.00)
BANK FEES		\$	(360.00)
OFFICE SUPPLIES		\$	(900.00)
POSTAGE		\$	(425.00) 2 MAILINGS
CONTRACT LABOR EMPLOYEE		\$	(1,700.00)
EVENTS HELD FOR RESIDENTS		\$	3,000.00 **
LEGAL FEES / COLLECTION FEES		\$	(1,000.00)
TOTAL EXPENSES		\$	(26,565.00)
PROJECTED INCOME/ LOSS		\$	30,485.00

EVENTS	**	Budget
PIG ROAST		\$ 1,775.00
HALLOWEEN		\$ 200.00
GAME NIGHT		\$ 200.00
MISC		\$ 100.00
		\$ 2,275.00